2025 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2025 BUDGET)

MUNICIPALITY	BOROUGH OF WHARTON	COUNTY:	MORRIS	
William J. Chegwidden Mayor's Name	December 31, 2026 Term Expires	Gove Name	rning Body Members	Term Expires
		Vince Binkoski		12/31/2026
Municipal Officials		Ana Jones		12/31/2026
	12/8/2008 Date of Orig. Appt.	Robert Norton		12/31/2025
Gabrielle Evangelista Municipal Clerk	C-1527 Cert. No.	Paola Vasquez		12/31/2025
Diana Fenandez Tax Collector	T-8352 Cert. No.	Nicole Wickenheisser		12/31/2027
Joeseph Kovalcik Jr Chief Financial Officer	N-0656, Y-0107 Cert. No.	Tom Yeager		12/31/2027
Raymond A. Sarinelli Registered Municipal Accountant	563 Lic. No.			
Roman Hirniak Municipal Attorney	- 11			
Official Mailing Address of Solid Waste Colle	ction District	Durayant to Dublia Law 2002, Chart	tor 106 N. I.C.A. 40,66 40 in area	adad ta raadi "ani:
BOROUGH OF WHARTON 10 Robert Street		Pursuant to Public Law 2002, Chapt municipality which operates a "Solid shall determine the amount of mone	Waste Collection District" as of	December 31, 1989,

to approval by the director".

district. The amount so determined shall become part of the municipal budget and subject

Wharton, NJ 07885

Fax #: 973-361-5281

New Jersey Department of Community Affairs Division of Local Government Services

Budget Approval of a Solid Waste Collection District (P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
Garbage collection, disposal and tipping fees.
2. What percentage of your municipality is serviced by the district? 100% If you are requesting an expansion of the district places provide a man showing the august the august and the proposed expansion. Also explain the hadden and fined impact on
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).
Not Applicable
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality? Not Applicable
4. Are services provided by municipal employees or are they contractural? If contractural, please state the name of the vendor, contract period, services provided and maximum contract amount.
Services are provided by municipal employees.
5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.
The municipal employees also provide services for Buildings & Grounds and Streets & Roads of the municipality.

Solid Waste Collection District Budget of the	BOR	OUGH	of	WHARTON	, County of	MORRIS	for the Fiscal Yea	ar 2025.
and that public advertisement will be made N.J.A.C. 5:30-4.4(d).	oital Budget approve ay of	d by resolution of March he provisions of N	f the Governing Body of , 2025 N.J.S.A. 40A:4-6 and				ngelista@whartonnj.com Clerk 10 Robert Street Address Wharton, NJ 07885 Address 973-361-8444 Phone Number	
It is hereby certified that the approve a part is an exact copy of the original on file additions are correct, all statements contain revenues equals the total of appropriations	with the Clerk of the ned herein are in pro	e Governing Body	y, that all		a part is an exact co additions are correct revenues equals the	opy of the original on file ct, all statements contain	ed Budget annexed heretone with the Clerk of the Governed herein are in proof, the and the budget is in full controls.	verning Body, that all e total of anticipated
Certified by me, this	nt	,	March , 2025 O Valley Road, Suite 30 Address 973-298-8500 Phone Number	00	Certified by me, this	jkovalcik@wha		, 2025
CERTIFICATI	ON OF <u>ADOPTE</u>	<u>D</u> BUDGET	DC	NOT USE THESE	SPACES			

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2025 By:

Sheet 1

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

interested persons.

	Solid Waste Collection District Bu	dget of the	BOROUGH	of		WHARTON		, County of	MORRIS	for the Fiscal Year 2025
	Be it Resolved, that the following	statements of rev	enues and appropriations	shall consti	tute the Solid Wa	ste Collection Dis	strict Budget for the yea	r 2025;		
	Be it Further Resolved, that said E	Budget be publish	ed in the			Th	e Daily Record			
	in the issue of	March 14	, 2025							
	The Governing Body of the		BOROUGH	of		WHARTON	does	hereby approve	the following as	the Budget for the year 2025:
	RECORDED VOTE (Insert last name)		Binkoski Norton Vasquez Wickenheisser				Abstained			
		Ą	yes		Nays		Absent	Jones Yeager		
	Notice is hereby given that the Bu	dget and Tax Res	solution was approved by	the			COUNCIL MEMBERS	of	the	BOROUGH
of	WHAR	TON	, County	of	MORRIS	, on	March	10, 20	25.	
	A Hearing on the Budget and Tax	Resolution will be	e held at		BOROL	JGH OF WHART	ON , on _	April	14	, 2025 at
7:00	o'clock pm at which time ar	nd place objection	s to said Budget and Tax	Resolution	for the year 2025	may be presente	ed by taxpayers or other			

Sheet 2

EXPLANATORY STATEMENT - (Continued) **BUDGET MESSAGE Appropriation "CAPS"** LEVY CAP CALCULATION N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each Prior Year Amount to be Raised by Taxation for Special District Purpose: 1,420,283 local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2025 Less: Prior Year Capital Improvement Fund & Down Payments: is calculated as follows: Less: Prior Year Deferred Charges to Future Taxation Unfunded: Net Prior Year Tax Levy for Special District Tax for Cap Calculation: 1,420,283 Plus: 2% CAP Increase 28,405 1,448,688 Adjusted Tax Levy Prior to Exclusion **Exclusions:** Changes in Debt Service & Existing County Leases Allowable Pension Increases 7,369 35,558 Allowable Health Benefit Increases Capital Imp. Fund and/or Down Payment on Improvements Deferred Charges to Future Taxation Unfunded Total Exlucisons 42,927 Less: Cancelled or Unexpended Exclusions Adjusted Tax Levy 1,491,615 Additions: New Ratables - Increase on Valuations 33,202 CAP Bank Utilized in Current Year Maximum Allowable Amount to be Raised by Taxation 1,524,817 Amount to be Raised by Taxation for Municipal Purposes 1.419.629 Amount of Levy CAP Remaining 105,188

NOTE: Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

		Anticipated		Realized in	
'ENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	2025	2024	Cash in 2024	
Operating Surplus Anticipated		178,000.00	150,000.00	150,000.00	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services					
Total Operating Surplus Anticipated		178,000.00	150,000.00	150,000.00	
Interlocal Service Agreement - Chester Borough	08-510	85,000.00			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,419,629.70	1,420,283.20	1,420,283.20	
TOTAL - Solid Waste Collection District Revenues		1,682,629.70	1,570,283.20	1,570,283.20	

			Approj	Expend	Expended 2024		
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages		452,295.00	432,845.00		432,845.00	420,701.28	12,143.72
Other Expenses		675,424.50	654,120.20		654,120.20	518,121.91	135,998.29
					-		-
Group Insurance for Employees		293,403.75	246,933.00		246,933.00	246,933.00	-
					-		-
					-		-
Capital Projects		80,000.00	150,000.00		150,000.00	110,717.30	39,282.70
					-		-
Interlocal Service Agreement - Chester Borough		85,000.00			-		-
					_		-
					_		-
					_		-
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					-		-

			Appro	Expended 2024			
PROPRIATIONS FOR SOLID WASTE COLLECTION STRICT	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations				xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx	-		XXXXXXXXX
				xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx	-		xxxxxxxxx
				XXXXXXXXX	-		xxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution To: Public Employee's Retirement System		52,147.20	43,900.00		43,900.00	43,900.00	-
Social Security System (O.A.S.I.)		39,359.25	37,485.00		37,485.00	32,164.83	5,320.17
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)		5,000.00	5,000.00		5,000.00	5,000.00	_
,		,	,		_	,	_
					_		_
					_		_
Judgements					-		xxxxxxxxx
Deficit in Operations in Prior Years				xxxxxxxxx	-		xxxxxxxxx
Surplus (General Budget)				XXXXXXXXX	-		xxxxxxxxx
Total Solid Waste Collection District Appropriations		1,682,629.70	1,570,283.20	-	1,570,283.20	1,377,538.32	192,744.88

SECTION 2-UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the	COUNCIL MEMBERS	of the	BOROUGH	
of WHARTON	,County of	MORRIS	that the budget hereinbefore set forth	is hereby
adopted and shall constitute an app	ropriation for the purposes stated of the	e sums therein set forth as appropriations	s, and authorization of the amount of:	•
(a) \$ (a) T.419,629.70 (Item 2 below) for Solid Waste Collecti	on District	Abstained	
(Insert last name)			, 1351a5	
	Ayes	Nays		
			Absent	
4 CENEDAL DEVENUES	SUMMARY	OF REVENUES AND APPROPRIA	ATIONS	
1. GENERAL REVENUES Surplus Anticipated			 \$	178,000.00
Miscellaneous Revenues A	nticinated		\$	85,000.00
2. AMOUNT TO BE RAISED BY	TAXATION FOR SOLID WASTE COL	LECTION DISTRICT	\$	1,419,629.70
Total Revenues			\$	1,682,629.70
3. GENERAL APPROPRIATIONS				· · · · · · · · · · · · · · · · · · ·
Operations			\$	1,586,123.25
Deferred Charges			\$	-
Statutory Expenditures			\$	96,506.45
Judgements			\$	-
Deficit in Operations in Prio	r Years		\$	-
Surplus (General Budget)			\$	_
Total Appropriations			\$	1,682,629.70
2025 . It is further certified that e	each item of revenue and appropriation	ly adopted by resolution of the Governing is set forth in the same amount and by the Director of the Division of Local Government	e same title as appeared in the 2025 approved budget and	
Certified by me this	day of	, 2025,	, Clerk	
			g	