

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	1439 Wharton Borough -	County of Morris		•	Adopted
Municode:	1439		Filename:	1439_fba_2023	3.xlsm
'	Website:	www.whartonnj.com			
	Phone Number:		973-361-8444		
	Mailing Address:		10 Robert Street		
Email the UFB if no	t using Outlook	Municipality:	Wharton	State: NJ	Zip: 07885
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
William		Chegwidden	12/31/2026	wchegwidden@wharton	nnj.com
	Chief Administr	ative Officer			
Joseph		Kovalcik Jr.		jkovalcik@whartonnj.co	m
	Chief Financial	Officer	.		
Joseph		Kovalcik Jr.		jkovalcik@whartonnj.co	m
	Municipal Clerk				
Gabrielle		Evengelista		gevangelista@whartonn	ıj.com
	Registered Mun	icipal Accountant	_		
Raymond		Sarinelli		rasarinelli@nisivoccia.co	om
	Governing Body	/ Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Vincent		Binkoski	12/31/2023	vbinkosski@whartonnj.c	com
Robert		Norton	12/31/2025	rnorton@whartonnj.con	n
Sandra		Hayes	12/31/2023	shayes@whartonnj.com	
Paola		Vasquez	12/31/2025	pvasquez@whartonnj.co	om
Nicole		Wickenheisser	12/31/2024	nwichenheisser@wharto	onnj.com
Tom		Yeager	12/31/2024	Tyeager@whartonnj.cor	n

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u> </u>
Municipal Purpose Tax	0.528	\$4,190,039.75	17.67%	\$1,649.96	Municipal Purpose Tax	ACTUAL	\$4,522,032.5
Municipal Library	0.337	\$267,928.30	1.13%	\$1,055.06	Municipal Library	ACTUAL	\$294,924.3
Municipal Open Space	0.015	\$119,219.49	0.50%	\$46.94	Municipal Open Space	ACTUAL	\$125,654.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.161	\$1,277,043.25	5.38%	\$502.87	Other Special Districts (total levies)	ACTUAL	\$1,341,882.5
Local School District	1.252	\$9,943,383.00	41.92%	\$3,915.50	Local School District	ESTIMATED	\$10,128,454.0
Regional School District	0.736	\$5,841,871.00	24.63%	\$2,300.41	Regional School District	ACTUAL	\$6,389,939.
County Purposes	0.026	\$2,028,949.61	8.55%	\$79.90	County Purposes	ESTIMATED	\$2,203,638.3
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.006	\$50,674.84	0.21%	\$19.96	County Open Space	ESTIMATED	\$55,556.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$837,693,400.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Uncollected Taxes	6,708,622.5 10,615,582.5 \$20,245,125.5 \$24,152,085.4
	Duion V	Year to Current Year (Companicon		Reserve for Uncollected Taxes (RUT)	J 1	
	11101	teal to Cultent Teal C	Zompai ison		Total Amount to be Raised by Taxes		\$922,754.0 \$25,074,839.5
		15 11 15	T. D.		Total Amount to be Raised by Taxes		\$23,074,639.3
	Prior Year 0.528	n - Municipal Purposes Current Year 0.540	% Change (+/-) 2.30%	-	% of Tax Collections used to Calculate RU	T	96.32
					If % used exceeds the actual collection % t	hen	
	Compariso	n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$4,190,039.75	\$4,522,032.54	7.92%		Tax Collections - ACTUAL as of Prior	Year	
	4 1,22 0,000 110	+ 1,0 = 1,00 = 10 1	,,,_,	4000,000	Total Tax Revenue, Collections CY 2022	<u> </u>	23,314,490.
	<u> Comparison - Im</u> pac	t on Avg. Residential T	<u> Tax Payment (Mur</u>	nicipal Purposes Onl	Total Tax Levy, CY 2022	-	23,735,703.
•			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.2
	\$1,649.96	\$1,687.98	2.30%	- , ,	,	=	
	\$1,079.70	\$1,007.70	2.3070	\$30.02	Delinquent Taxes - December 31, 2022		\$259,143.4
				Ob 4 HED 1	Definiquent Tuxos December 31, 2022	=	ΨΔ37,1-τ3
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Special Distr. Utility	Utility	Utility
08	Surplus	-13.38%	(\$570,625.75)	\$4,264,319.75	\$3,693,694.00	\$2,453,794.00			\$607,000.00	\$550,000.00	\$82,900.00		
08	Local Revenue	-9.87%	(\$504,109.04)	\$5,106,065.04	\$4,601,956.00	\$332,003.00			\$2,385,637.00	\$1,884,316.00			
09	State Aid (without offsetting appropriation)	5.91%	\$32,475.06	\$549,711.00	\$582,186.06	\$582,186.06							
08	Uniform Construction Code Fees	-2.84%	(\$2,865.00)	\$100,865.00	\$98,000.00	\$98,000.00							
	Special Revenue Items w/ Prior Written Consent								·				
11	Shared Services Agreements	2.07%	\$38,560.00	\$1,865,240.00	\$1,903,800.00	\$1,903,800.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	#DIV/0!	\$1,842.93	\$0.00	\$1,842.93	\$1,842.93							
08	Other Special Items	52.08%	\$350,000.00	\$672,000.00	\$1,022,000.00	\$1,022,000.00							
15	Receipts from Delinquent Taxes	16.51%	\$44,630.05	\$270,369.95	\$315,000.00	\$315,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.72%	(\$417,793.91)	\$6,216,869.70	\$5,799,075.79	\$4,522,032.54					\$1,277,043.25		
07	Minimum Library Tax	10.08%	\$26,996.00	\$267,928.30	\$294,924.30	\$294,924.30							
54	Open Space Levy Tax	5.37%	\$6,404.62	\$119,249.39	\$125,654.01		\$125,654.01						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.12%	(\$994,485.04)	\$19,432,618.13	\$18,438,133.09	\$11,525,582.83	\$125,654.01	\$0.00	\$2,992,637.00	\$2,434,316.00	\$1,359,943.25	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	KIENDLY BUDGET SECTI	Budgeted						General	Water	Sewer	Special District		
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Utility	Utility	Utility	Utility	Utility
20	General Government	3.66	8.25	6.34%	\$50,645.00	\$798,450.00	\$849,095.00	\$849,095.00					
21	Land-Use Administration	1.00	1.00	1.83%	\$2,355.00	\$128,395.00	\$130,750.00	\$130,750.00					
22	Uniform Construction Code	1.02	7.00	3.96%	\$9,170.00	\$231,795.00	\$240,965.00	\$240,965.00					
23	Insurance			-5.36%	(\$51,622.50)	\$962,920.50	\$911,298.00	\$664,365.00			\$246,933.00		
25	Public Safety	23.00	2.00	10.68%	\$173,742.93	\$1,626,775.00	\$1,800,517.93	\$1,793,675.00					
26	Public Works	20.08	9.75	2.81%	\$150,542.75	\$5,350,655.00	\$5,501,197.75	\$611,019.00	\$1,975,737.00	\$1,901,277.25	\$1,013,164.50		
27	Health and Human Services	0.13	1.00	26.66%	\$46,640.00	\$174,960.00	\$221,600.00	\$221,600.00					
28	Parks and Recreation	0.11	8.00	22.09%	\$43,124.52	\$195,258.49	\$238,383.01	\$128,329.00					
29	Education (including Library)			10.08%	\$26,996.00	\$267,928.30	\$294,924.30	\$294,924.30					
30	Unclassified			-26.58%	(\$17,200.00)	\$64,700.00	\$47,500.00	\$47,500.00					
31	Utilities and Bulk Purchases			2.53%	\$6,000.00	\$236,740.00	\$242,740.00	\$242,740.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00						
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00						
36	Statutory Expenditures			13.96%	\$187,716.35	\$1,344,240.00	\$1,531,956.35	\$1,267,632.60	\$89,900.00	\$88,038.75	\$86,385.00		
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00						
42	Shared Services			2.19%	\$45,060.00	\$2,053,940.00	\$2,099,000.00	\$2,099,000.00					
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00						
44	Capital			25.11%	\$681,895.00	\$2,715,250.00	\$3,397,145.00	\$2,017,145.00	\$835,000.00	\$465,000.00	\$80,000.00		
45	Debt			0.00%	\$0.00	\$50,600.00	\$50,600.00		\$35,000.00				
46	Deferred Charges			-100.00%	(\$1,000,000.00)	\$1,000,000.00	\$0.00	\$0.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00						
50	Reserve for Uncollected Taxes			2.55%	\$22,585.00	\$887,415.00	\$910,000.00	\$910,000.00					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00						
	Total	49.00	37.00	2.09%	\$377,650.05	\$18,090,022.29	\$18,467,672.34	\$11,518,739.90	\$2,935,637.00	\$2,454,316.00	\$1,426,482.50	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rec.	Futuro	Sear Appropriations	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				State Aid - Energy Tax Receipts	\$553,511.00	The State of NJ continues to divert our local revenues for their own use
		X		Pension Payments (PERS & PFRS)		The State of NJ fails to adequately fund their own obligations which puts us at risk

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property</u>	Tax Assessments - Taxable Prop							
	# of Parcels	Assessed Value	% of Total					
1 Vacant Land	84	\$18,497,300.00	2.21%					
2 Residential	1,682	\$557,807,000.00	66.58%					
3A/3B Farm	2	\$356,900.00	0.04%					
4A Commercial	82	\$106,336,200.00	12.69%					
4B Industrial	13	\$124,763,400.00	14.89%					
4C Apartments	13	\$29,980,300.00	3.58%					
5A/5B Railroad			0.00%					
6A/6B Business Personal Prope	у		0.00%					
Total	1,876	\$837,741,100.00	100.00%					
	,	<u> </u>						
Average Ratio (%), Asse	sed to True Value	98.62%						
Equalized Valuation, Ta	able Properties	\$849,463,699.05						
	<u>-</u>							
Total # of property	ax appeals filed in 2022	County Tax Board	13.00					
		State Tax Court	2.00					
Number of 2022 County	Tax Board decisions appealed to Ta	ax Court	0.00					
Number of pending prop	Number of pending property tax appeals in State Tax Court							
		=======================================						
Amount paid out by mur	cipality for tax appeals in 2022		\$0.00					
I mile unit puite e ut e y mon	in the same appears in 2022		40.00					

Property Tax Assess	ments - Exempt Prop	erties (October 1, 2022 Val	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$20,931,000.00	17.90%
15B Other Schools			0.00%
15C Public Property	63	\$32,967,400.00	28.20%
15D Church and Charities	7	\$12,214,700.00	10.45%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	15	\$50,791,400.00	43.45%
Total	86	\$116,904,500.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties	13.95%		

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Ye	ear's Payments in L	ieu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Centennial Court	Aff. Housing		\$8,382,500.00																
Avalon Bay	Other	\$580,927.63	\$32,060,600.00	\$977,848.30															
Total Long Term Exemptions	- Column Total	615 715 56	40,443,100.00	1 233 514 55	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	one - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	, committee	015,715.50	70,773,100.00	1,233,314.33	Total Long Term Exemption	. Commin rotal	\$0.00	\$0.00	\$0.00	Town Long Term Exemptions	Commit rotal	\$0.00	\$0.00	\$0.00	Total Long Term Exemp			\$40,443,100.00	\$1,233,514.55
Mark A il Grand Total						I	II			ant HED 6	I .	II			Total Long Term Exemp	HORS - GRAND TOTAL	3013,/13.30	340,443,100.00	\$1,233,314.33 Shoot UED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	103,805.78	\$83,204.38	\$0.00	\$14,236.27	\$0.00	\$6,365.13
Supervisory Staff (Department Heads & Managers)	3.60	1.00	972,231.94	\$645,023.49	\$0.00	\$110,363.52	\$167,500.64	\$49,344.30
Police Officers (Including Superior Officers)	24.00	0.00	4,125,079.09	\$2,367,192.53	\$190,362.60	\$880,215.70	\$525,723.00	\$161,585.26
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	16.00	0.00	1,712,654.87	\$928,752.99	\$218,352.19	\$187,878.30	\$289,917.85	\$87,753.55
All Other Non-Union Employees not listed above	4.00	29.00	1,200,662.87	\$801,661.38	\$0.00	\$137,164.88	\$200,509.51	\$61,327.10
Totals	47.60	37.00	8,114,434.55	\$4,825,834.76	\$408,714.79	\$1,329,858.67	\$1,183,651.00	\$366,375.33

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T 4 1 C 4	Prior Year # of	Prior Year Annual	T 4 l D * 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
Active Employees Heelth Denofits Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	10.00	D1 7 710 C0	*155 106 00			Φ0.00
Single Coverage	10.00	\$15,510.60	\$155,106.00			\$0.00
Parent & Child	3.00	\$21,722.40	\$65,167.20			\$0.00
Employee & Spouse (or Partner)	7.00	\$34,902.00	\$244,314.00			\$0.00
Family	18.00	\$38,782.80	\$698,090.40			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$253,000.00)			
Subtotal	38.00		\$909,677.60	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$35,916.00	\$35,916.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$35,916.00	0.00		\$0.00
GRAND TOTAL	39.00		\$945,593.60	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	T _	1		еск аррисавіе	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Police*	858.68	\$400,840.56	X		
Public Works	322.40	\$78,462.52	X		
Non- Union Employees	105.50	\$15,796.54		X	
Business Administrator/CFO	10.00	\$7,067.03		X	
Municipal Clerk	0.25	\$896.38		Х	
Police Chief*	244.11	\$11,820.06		Х	
Lieutenant*	223.25	\$12,186.48		Х	
Public Works Director	31.50	\$6,954.29		Х	
*Denotes Estimates					
Deficies Estillates					
Totals	1795.69	\$534,023.85			
lotais	1795.09	\$554,UZ3.85			
Total Funds Reserved	as of and of 2022	\$443,114.85			
	ropriated in 2023				
Total Fullus App	Topriateu III 2023	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$673,000.00	\$673,000.00	\$0.00	Utility Fund - Principal	\$25,975.92	\$25,975.92	\$24,702.67	
Regional School Debt	\$1,987,614.33	\$1,987,614.33		Utility Fund - Interest	\$1,968.76		\$1,968.76	
	\$1,507,01 HZ	ψ1,5 ο 7,01 Hz	\$0.00	Bond Anticipation Notes - Principal	\$1,500.70	Ψ1,5 σσ.7 σ	Ψ1,5 σστ, σ	
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal				
Water	\$103,054.91	\$103,054.91	\$0.00	Bonds - Interest				
Sewer			\$0.00	Loans & Other Debt - Principal				
Special Distr.			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$27,944.68	\$27,944.68	\$26,671.43	\$0.00
Municipal Purposes								
Debt Authorized	\$0.00		\$0.00	Total Principal	\$25,975.92	\$25,975.92	\$24,702.67	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$1,968.76	\$1,968.76	\$1,968.76	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.15%			
Loans and Other Debt			\$0.00			•		
				Description	Debt Not Listed Above			
Total (Current Year)	\$2,763,669.24	\$2,763,669.24	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,522			Total Other				
Per Capita Gross Debt	\$423.75			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	_	\$767,391,458.00						
				Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation	0.00%						
1				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Mine Hill Township	Police Services		5/1/2002	12/31/2024	\$1,823,240.00
Receiving	Borough of Mt. Arlington	Shared Court		1/1/2018	12/31/2028	\$188,700.00
Receiving	County of Morris	911/ Dispatch Services		1/1/1971		\$136,400.00
Providing	County of Morris	Snow Plowing		1/1/2017		Variable
Providing	Wharton Board of Education	Class III Officer		1/1/2019		\$44,100.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality